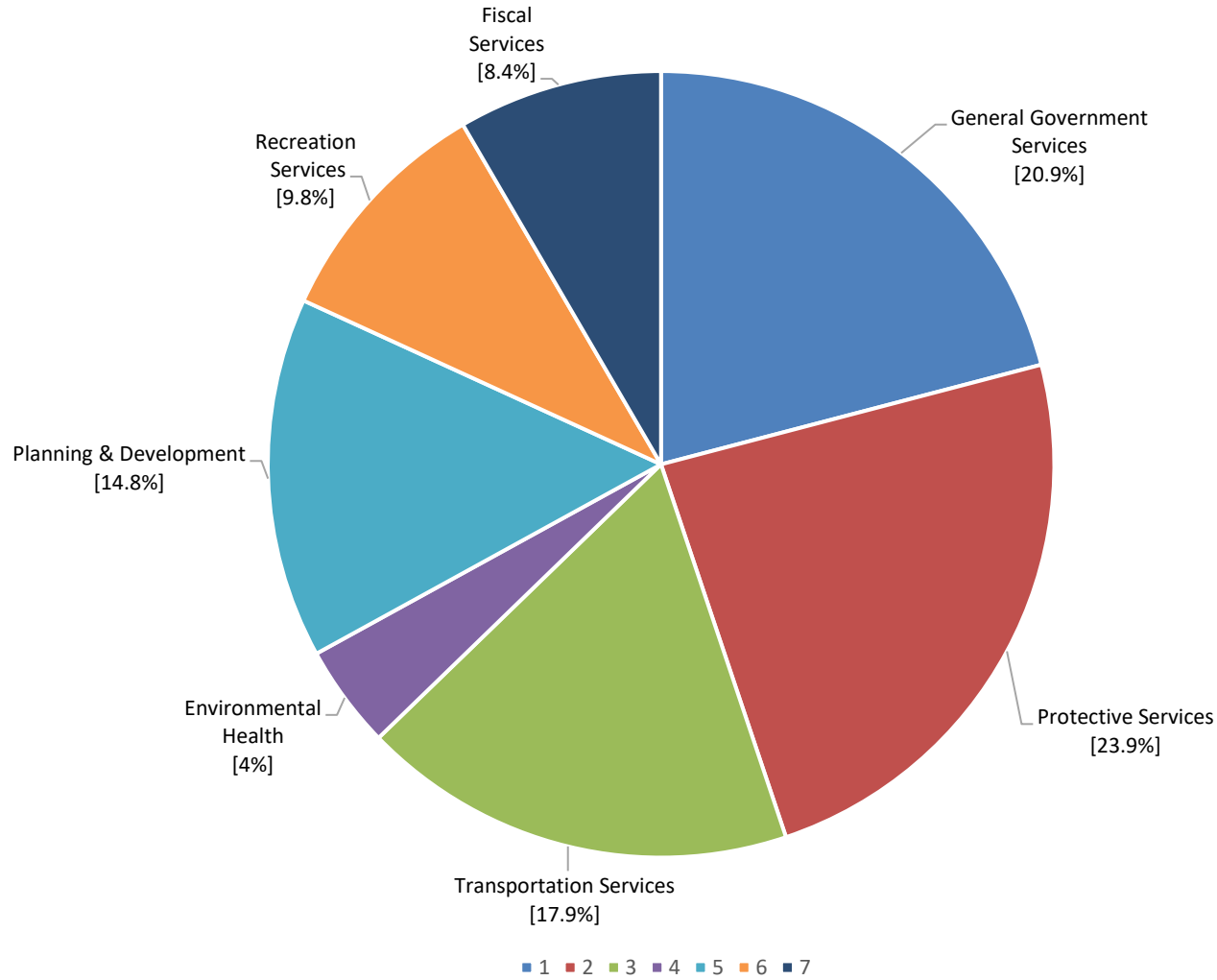


VILLAGE OF BELLEDUNE 2021 General Operating Fund Budget Summary Sheet & Graphs

Expenditures													
Gen. Government		Protective Services		Transportation		Enviro.. Health		Plan. & Develop.		Recreation		Fiscal	
TOTAL	\$ 958,497		\$ 1,096,342		\$ 820,300		\$ 194,700		\$ 679,560		\$ 447,066		\$ 385,016
Percentage	20.9%	Percentage	23.9%	Percentage	17.9%	Percentage	4%	Percentage	14.8%	Percentage	9.8%	Percentage	8.4%
													4,581,481

2021 General Operating Fund Budget -Expenditure Percentages



2021 General Operating Budget Revenue Sources -\$4,581.483

