ocal government of	Pal	ledune	NUV 2
government of	,	Operating Fund Budget	RECEIVED MUV 2
. Total Budget - Total Page 15			\$4,581,702
Less: Non-Tax Revenue - Tota	I Page 7		\$222,971
Net Budget			\$4,358,731
Less: Community Funding and	d Equalization Grant		\$298,139
Warrant to be Raised by a Loca			\$4,060,592
			
Faxing Authorities (#)	Warrant	Tax Base	Rate
entral	\$3,337,265 \$723,32 6, 7	272,986,950	1.2225
	\$723,32 4 T	71,972,750	1.0050
······································	44000 500		***************************************
	\$4,060,592	\$344,959,700	
the local government of \$4,581,702 be the total open the local government for the ensuin	erating budget of the local go		RESOLVED that the sum of \$4,060,592 be the Warrant of
Central	1.225	0	
Fringe	1.005	0	
	8 -	_	t of said amount on real property liable to
he Council orders and directs the	levying by the Minister of En	vironment and Local Government	
he Council orders and directs the exation under the Assessment Act	levying by the Minister of En	vironment and Local Government of: Belledun	
the Council orders and directs the exation under the Assessment Act	levying by the Minister of En within the local government day of Novem	vironment and Local Government of: Belledun	e:
he Council orders and directs the exation under the Assessment Act dopted this	levying by the Minister of En within the local government day of Novem	vironment and Local Government of: Belledun ber , 2021	e:
he Council orders and directs the exation under the Assessment Act dopted this 19 e local government of 19 executed this 19	levying by the Minister of En within the local government day of November	vironment and Local Government of: Belledun ber , 2021	by the Council of by the Clerk of the
he Council orders and directs the exation under the Assessment Act dopted this 19 e local government of 19 executed this 19 exal government of 19	levying by the Minister of En within the local government day of Novem Bel day of Novem	vironment and Local Government of: Belledun ber , 2021 ledune ber , 2021	by the Council of by the Clerk of the of said local government Mayor Buenda Jornue
he Council orders and directs the exation under the Assessment Act dopted this 19 e local government of 19 executed this 19 cal government of	levying by the Minister of En within the local government day of Novem Bel day of Novem Belledune	vironment and Local Government of: Belledun ber , 2021 ledune ber , 2021 under the corporate seal	by the Council of by the Clerk of the of said local government Mayor

Conditional Transfer from Provincial Government to Business Improvement Corporation Taking Authority / Business Improvement Levy Business or Property Assessment Rate THIS IS TO CERTIFY that on the day of the local government of Belledune enacted by by-law that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the local government that is liable to taxation under the Assessment Act. The levy shall be in the amount of at the rate(s) of at the rate(s) of the Business Improvement Area Act. Adopted this day of under the corporate seal of said local government Executed this day of by the Clerk of the local government of Belledune under the corporate seal of said local government [Corporate Seal] [Clerk] Approved this day of Mayor [Corporate Seal]	Local	Il government of		0		ű.	
Taxing Authority / Sub-Unit & Area			2022 !	BUSINESS IMP	ROVEMENT LEVY		
Taxing Authority / Sub-Unit & Area		Conditional Transfer from P	rovincial Government t	to Business Imp	provement Corporation		
THIS IS TO CERTIFY that on the		Taxing Authority /	Business	1	Business or Property		Pata
THIS IS TO CERTIFY that on the day of the Council of the local government of Belledune enacted by by-taw that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the local government that is liable to taxation under the Assessment Act. The levy shall be in the amount of at the rate(s) of at the rate(s) of and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act. Adopted this day of by the Council of local government of Belledune under the corporate seal of said local government Executed this day of Way of Way of Clerk Approved this day of Clerk					A00000		Nate
of the local government of Belledune enacted by by-law that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the local government that is liable to taxation under the Assessment Act. The levy shall be in the amount of at the rate(s) of at the rate(s) of at the rate(s) of and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act. Adopted this day of by the Council of local government of Belledune under the corporate seal of said local government Executed this day of where the corporate seal of said local government of Belledune under the corporate seal of said local government (Corporate Seal) Approved this day of Clerk							
of the local government of Belledune enacted by by-law that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the local government that is liable to taxation under the Assessment Act. The levy shall be in the amount of at the rate(s) of at the rate(s) of at the rate(s) of and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act. Adopted this day of by the Council of local government of Belledune under the corporate seal of said local government Executed this day of where the corporate seal of said local government of Belledune under the corporate seal of said local government (Corporate Seal) Approved this day of Clerk				ÿ			
improvement levy be imposed on all non-residential property within the Business Improvement Area of the local government that is liable to taxation under the Assessment Act. The levy shall be in the amount of		THIS IS TO CERTIFY that or	n the	day of			the Council
and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act. Adopted this day of by the Council of local government of Belledune under the corporate seal of said local government Executed this day of under the corporate seal of said local government of Belledune under the corporate seal of said local government (Corporate Seal) Approved this day of Clerk		of the local government of		Belledune)	enacted by by-la	w that a business
and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act. Adopted this day of by the Council of local government of Belledune under the corporate seal of said local government Executed this day of by the Clerk of the under the corporate seal of said local government (Corporate Seal) Mayor Clerk		improvement levy be imposed	on all non-residential pro	operty within the	Business Improvement Ar	ea of the local gov	vernment that is liable to
of the Business Improvement Area Act. Adopted this day of under the corporate seal of said local government Executed this day of py the Clerk of the local government of Belledune under the corporate seal of said local government [Corporate Seal] [Corporate Seal] [Corporate Seal] [Corporate Seal]		taxation under the Assessment	t Act. The levy shall be in	the amount of		at the rate(s) of	
of the Business Improvement Area Act. Adopted this day of under the corporate seal of said local government Executed this day of py the Clerk of the local government of Belledune under the corporate seal of said local government [Corporate Seal] [Corporate Seal] [Corporate Seal] [Corporate Seal]						tions garge	
Adopted this day of under the corporate seal of said local government Executed this day of by the Clerk of the local government of Belledune under the corporate seal of said local government (Corporate Seal) Approved this day of Clerk Approved this day of Clerk				of Environment a	and Local Government to I	evy the said amou	ınt pursuant to provisions
Executed this day of by the Clerk of the local government of Belledune under the corporate seal of said local government [Corporate Seal of Se				SELVENCE, VOYE IS			_
Executed this day of by the Clerk of the local government of Belledune under the corporate seal of said local government (Corporate Seal) Approved this day of day of					to the cornerate seal		
local government of Belledune under the corporate seal of said local government (Corporate Seal) Mayor Clerk Approved this day of		local government of	Delleuurie		under the corporate sear	of said local gover	nment
(Corporate Seal) Clerk Approved this day of		Executed this	day of			by the Clerk of the	e
(Corporate Seal) Clerk Approved this day of		local government of	Belledune		under the corporate seal	of said local gover	nment
(Corporate Seal) Clerk Approved this day of							
Approved this day of			(Corporate Seal)		-	Mayor	
		<u> </u>		j	-	Clerk	
		Approved	this	day of			71 11
			4113	ady o.			
Director of Community Finances			Dire	ctor of Commu	ınity Finances		

2022 General Operating Fund Budget

Revenue

	Additional Information	2021 BUDGET	2022 BUDGET
1.1.0.0.0 LOCAL TAXES			
1.1.2.0.0 Special Assessment			
1.1.2.1.0 Real Property (Local Imp. Levy)			
1.1.2.2.0 Other			
1.1.2.T.T TOTAL LOCAL TAXES			

	Secretaria de la composición del composición de la composición de la composición del composición de la composición del composición de la composición del composición del composición del composición del composición del composición del composición d		? \	
80 800		1		
1.3.0.0.0	SERVICES PROVIDED TO OTHER GOVERNMENTS			
1.3.1.0.0	Local Governments			
1.3.1.2.0	Protective Services			
1.3.1.2.1	Police		***************************************	
1.3.1.2.4	Fire			
1.3.1.2.5	Emergency Measures			
1.3.1.2.6	Dispatch			
1.3.1.2.9	Other		***************************************	
1.3.1.3.0	Transportation Services			
1.3.1.3.1	Transit			
1.3.1.3.9	Other			
1.3.1.4.0	Environmental Health			
1.3.1.4.8	Specify			
1.3.1.5.0	Planning & Development Services			
1.3.1.5.1	Planning			
1.3.1.5.9	Other			
1.3.1.7.0	Recreation & Cultural			
1.3.1.7.4	Specify			1 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1:
1.3.1.8.0	Other Services			
1.3.1.8.8	Specify			s .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1.3.2.0.0	Province of New Brunswick			
1.3.2.2.0	Protective Services			
1.3.2.2.3	Corrections (Jails, etc.)			
1.3.2.2.4	Fire (To Local Service Districts)		\$22,380	\$22,380
1.3.2.2.5	Emergency Measures			
1.3.2.2.6	Dispatch service			
1.3.2.2.8	Other			
1.3.2.3.0	Transportation Services			
1.3.2.3.3	Roads & Streets (lane km)			

	Additional Information	2021 BUDGET	2022 BUDGET
1.3.2.3.5 Street light			
1.3.2.3.6 Traffic Services			
1.3.2.3.6.1 Signs			
1.3.2.3.6.2 Lane Marking		\$14,000	\$14,000
1.3.2.3.6.3 Signals			
1.3.2.3.6.4 Other			
1.3.2.3.9 Other Transportation			
1.3.2.4.0 Environmental Health Services			
1.3.2.4.1 Solid Waste Collection			
1.3.2.4.2 Solid Waste Disposal			
1.3.2.4.9 Other			
1.3.2.5.0 Recreation & Cultural			
1.3.2.5.1 To Local Service District			6077660/9060/pyTeV-900/906/900/
1.3.3.0.0 <u>Federal Government</u>			***************************************
1.3.3.1.0 Protective Services			
1.3.3.1.1 Police			
1.3.3.1.2 Fire			
1.3.3.1.3 Emergency Measures			***************************************
1.3.3.1.4 Dispatch			
1.3.3.1.0 Other			
1.3.3.9.0 Other Services		rij.	
1.3.3.9.8 Specify			
1.3.T.T.T TOTAL SERVICES PROVIDED TO OTHER			
GOVERNMENTS		\$36,380	\$36,380
1.4.0.0.0 SALES OF SERVICES			
1.4.1.0.0 General Government Services			at the second se
1.4.1.2.2 Accounting Services		(4	***************************************
1.4.2.0.0 Protective Services			
1.4.2.1.0 Police Services			
1.4.2.1.3 Escort & Private Fees			
1.4.2.1.9 Sale of Unclaimed Goods			
1.4.2.4.0 Fire Services			
1.4.2.4.3 Fire Alarm System			
1.4.2.4.9 Other			
1.4.3.0.0 <u>Transportation services</u>			
1.4.3.2.0 Road Transport			
1.4.3.2.5 Street Lighting			
1.4.3.2.7 Parking Meters, Lot, Garage			

		Additional Information	2021 BUDGET	2022 BUDGET
1.4.3.2.9	Other	Rail Spur Line		\$40,000
1.4.3.5.0	Public Transit		***************************************	
1.4.3.5.1	Fares			
1.4.3.5.9	Other	1		
1.4.4.0.0	Environmental Health Services		, , , , , , , , , , , , , , , , , , , ,	,
1.4.4.3.0	Solid Waste			
1.4.4.3.2	Solid Waste Collection			
1.4.4.3.9	Recycling Products			
1.4.6.0.0	Planning & Development Services			
1.4.6.2.0	Please Specify	Camground & Salmon Barrier	\$15,500	\$25,500
1.4.7.0.0	Recreation & Cultural Services			
1.4.7.1.0	Recreation Services			
1.4.7.1.2	Community Centre (Hall)		\$3,000	\$3,000
1.4.7.1.3	Swimming Pools, Beaches, Marinas			
1.4.7.1.4	Golf Course			
1.4.7.1.5	Skating Rink & Arena		\$30,000	\$40,000
1.4.7.1.6	Amusement Park		\$4,000	\$4,000
1.4.7.1.8	Parks & Playgrounds		***************************************	
1.4.7.1.9	Other	Health & Wellness Programs	\$1,500	\$1,500
1.4.7.2.0	Cultural Services			
1.4.7.2.1	Cultural Buildings & Facilities	Rental Gymnasium	\$1,000	\$200
1.4.7.2.9	Other	Events Ticket Sales	\$2,000	\$2,000
1.4.T.T.T	TOTAL SALES OF SERVICES		\$57,000	\$116,200

1.5.0.0.0	OTHER REVENUE FROM OWN SOURCES		
1.5.1.0.0	Licenses and Permits		п
1.5.1.1.0	Professional	······	***************************************
.5.1.2.0	Business		
.5.1.3.0	Amusement		***************************************
.5.1.4.0	Taxi		***************************************
.5.1.5.0	Delivery Vehicle		
.5.1.6.0	Animal		
.5.1.7.0	Building permits		
.5.1.7.1	Plumbing		***************************************
.5.1.7.2	Breaking Pavement		
5.1.7.3	Construction (Including RSC)	\$3,000	\$5,000
.5.1.7.4	Other		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5.1.8.0	Construction & Demolition		
5.1.9.0	Other (Bicycle, etc.)		

1.5.2.1.1 Parking Meter 1.5.2.1.3 By-law Enforcement 1.5.2.1.4 Dangerous or unsightly premises *** 1.5.2.1.9 Other 1.5.3.0.0 Rentals 1.5.3.1.0 Engineering Structures 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.3.0 Other 1.5.3.4.0 Machinery & Equipment 1.5.3.5.1 Trailer Park Rental 1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.0 Other 1.5.3.0 Other Monitoring Lease NB Power 1.5.3.0 Other Rentals 1.5.4.0.7 Specify 1.5.5.0 Interest on Investments 1.5.5.1 Interest on Investments 1.5.5.2 Profit on Sale of Investment 1.5.5.3 Profit on Sale of Investment 1.5.5.4 Premium & Exchange 1.5.5.5 Other 1.5.5.0 Other Interest General Fund 1.5.5.0 Viscon Miscollance Solicition & Disposal (a.1)*** 1.5.5.0 Miscollance Solicition & Disposal (a.1)*** 1.5.5.0 Miscollance Solicition & Miscollance Solicition & Disposal (a.1)*** 1.5.5.0 Miscollance Solicition & Disposal (a.1)*** 1.5.5.0 Miscollance Solicition & Commissions			Additional Information	2021 BUDGET	2022 BUDGET
1.5.2.1.3 By-law Eriforcement 1.5.2.1.4 Dangerous or unsightly premises *** 1.5.2.1.9 Other 1.5.3.1.0 Other 1.5.3.1.0 Engineering Structures 1.5.3.1.0 Derigneering Structures 1.5.3.1.1 Market 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.3.1 Trailer Park Rental 1.5.3.3.0 Other 1.5.3.3.1 Trailer Park Rental 1.5.3.5.0 Other 1.5.3.3.1 Trailer Park Rental 1.5.3.5.1 Trailer Park Rental 1.5.3.5.1 Trailer Park Rental 1.5.3.5.1 Trailer Park Rental 1.5.3.5.0 Other Monitoring Losse NB Prover 1.5.3.0 Other Rentals 1.5.3.0 Profit on Sale of Investments 1.5.5.1.0 Tursets on Investments 1.5.5.1.0 Tursets on Investments 1.5.5.1.0 Tourism Accommediation Levy 1.5.5.0 Other 1.5.5.0 Othe	1.5.2.0.0	<u>Fines</u>			
15.2.1.3 By-lew Enforcement	1.5.2.1.1	Parking Meter			
1.5.2.1.4 Dangerous or unsightly premises *** 1.5.2.1.9 Other 1.5.3.1.0 Engineering Structures 1.5.3.1.0 Engineering Structures 1.5.3.1.0 Others 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.2.2 Other 1.5.3.2.0 Machinery & Equipment 1.5.3.5.1 Trailer Park Rental 1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.0 Other 1.5.3.5.0 Other Monitoring Lease NB Power 1.5.3.5.0 Other Fenals 1.5.3.5.0 Other Fenals 1.5.5.1.0 Interest on Investments 1.5.5.1.0 Interest on Investments 1.5.5.1.0 Interest on Investment 1.5.5.3.0 Profit on Sale of Investment 1.5.5.3.0 Other 1.5.5.3.0 Other 1.5.5.3.0 Other 1.5.5.3.0 Machinery & Exchange 1.5.5.3.0 Other 1.5.5.3.0 Miscellaneous 1.5.5.3.0 Miscellaneous 1.5.5.3.0 Other 1.5.5.3.0 Other 1.5.5.3.0 Other 1.5.5.3.0 Other Solid Waste Collection & Disposal (a.1)*** 1.5.5.3.0 Miscellaneous 1.5.5.3.0 Other 1.5.5.3.0 Other 1.5.5.3.0 Other 1.5.5.3.0 Fortinations 1.5.5.3.0 Other 1.5.5.3.0 Fortinations 1.5.5.3.0 Other 1.5.5.3.0 Other 1.5.5.3.0 Fortinations 1.5.5.3.0 Other 1.5.5.3.0 Fortinations 1.5.5.3.0 Other 1.5.5.3.0 Provincial Governments 1.5.5.3.0 Federal Governments 1.5.5.3.0 Federal Governments 1.5.5.3.0 Federal Governments 1.5.5.3.0 Other 1.5	1.5.2.1.3	By-law Enforcement			
1.5.2.1.9 Other 1.5.3.1.0 Engineering Structures 1.5.3.1.0 Others 1.5.3.1.1 Others 1.5.3.2.1 Market 1.5.3.2.2 Market 1.5.3.2.2 Market 1.5.3.2.3 Other Buildings 1.5.3.4.0 Mechinery & Equipment 1.5.3.4.0 Mechinery & Equipment 1.5.3.5.0 Cher 1.5.3.5.0 Other Monitoring Lease NB Power 1.5.3.5.0 Other Monitoring Lease NB Power 1.5.3.5.0 Other Monitoring Lease NB Power 1.5.3.0 Other Rental 1.5.3.0 Other Rentals 1.5.5.0 Profit on Sale of Investment 1.5.5.0 Profit on Sale of Investment 1.5.5.0 Other 1.5.5.0 Othe	1.5.2.1.4	Dangerous or unsightly premises ***			
1.5.3.0.0 Rentals 1.5.3.10 Engineering Structures 1.5.3.19 Others 1.5.3.21 Market 1.5.3.21 Market 1.5.3.23 Other 1.5.3.24 Machinery & Equipment 1.5.3.25 Cother 1.5.3.20 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.1 Trailer Park Rental 1.5.3.5.2 Other 1.5.3.5.2 Other Machinery & Equipment 1.5.3.5.3 Other Rentals 1.5.3.5.3 Other Rentals 1.5.4.0 Franchises, etc. 1.5.4.0 Franchises, etc. 1.5.5.0 Return on Investments 1.5.5.10 Interest on Investments 1.5.5.10 Interest on Investment 1.5.5.10 Other 1.5.5.20 Other 1.5.5.30 Other 1.5.5.30 Other 1.5.5.40 Premium & Exchange 1.5.5.30 Other 1.5.5.40 Tourism Accommodation Levy 1.5.5.40 Miscellaneous 1.5.5.10 Commissions 1.5.5.10 Predict General Fund 1.5.5.10 Sold Waste Collection & Disposal (a.1)*** 1.5.5.10 Sold Waste Collection & Disposal (a.1)*** 1.5.5.10 Federal Government 1.5.5.10 Provincial Government (Cher than the Community Funding and Equalization Grant to be reported on page 1) 1.5.7.11 TOTAL Other Revenue From Own Sources 1.5.7.12 Provincial Governments (Cher than the Community Funding and Equalization Grant to be reported on page 1) 1.5.2.20 Other	1.5.2.1.9	Other			
1.5.3.1.9 Others 1.5.3.2.0 Buildings 1.5.3.2.1 Market 1.5.3.2.8 Other 1.5.3.2.8 Other 1.5.3.2.0 Machinery & Equipment 1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.9 Other 1.5.3.9.0 Other Rentals 1.5.3.9.0 Other Rentals 1.5.3.9.0 Return on Investments 1.5.5.1.0 Interest on Investments 1.5.5.1.0 Interest on Investments 1.5.5.2.0 Premium & Exchange 1.5.5.3.0 Other 1.5.5.0	1.5.3.0.0	Rentals		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1.5.3.1.9 Others 1.5.3.2.0 Buildings 1.5.3.2.1 Market 1.5.3.2.8 Other Business Space \$12,000 \$318,000 1.5.3.4.0 Machinery & Equipment 1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.0 Other Rentals 1.5.3.5.0 Other Rentals 1.5.3.5.0 Other Rentals 1.5.3.5.0 Pranchises, atc. 1.5.4.0.7 Spacify 1.5.5.0 Premium & Exchange 1.5.5.1.0 Interest on Investments 1.5.5.1.0 Premium & Exchange 1.5.5.3.0 Profit on Sale of Investment 1.5.5.4.0 Premium & Exchange 1.5.5.9.0 Other 1.5.5.9.0 Other Investment \$7.000 \$5.000 1.5.6.0 Levies 1.5.5.0 Solid Waste Collection & Disposal (a.1)*** 1.5.5.0 Solid Waste Collection & Disposal (a.1)*** 1.5.5.0 Commissions 1.5.5.0 Commiss	1.5.3.1.0	Engineering Structures	i.		
1.5.3.2.0 Buildings 1.5.3.2.1 Market 1.5.3.2.1 Market 1.5.3.2.1 Other 1.5.3.4.0 Machinery & Equipment 1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.0 Other 1.5.3.5.0 Other Rentals 1.5.3.8.0 Other Rentals 1.5.3.9.0 Other Rentals 1.5.3.9.0 Other Rentals 1.5.3.1 Interest on Investments 1.5.5.1.0 Interest on Investments 1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.4.0 Premium & Exchange 1.5.5.5.0 Other Interest General Fund \$7.000 \$5.000 1.5.5.0.0 Levies 1.5.5.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.5.0.0 Miscellaneous 1.5.5.0 Contributions (Gifts, Donations, etc.) 1.5.5.0 Other 1.5.5.0 Contributions (Gifts, Donations, etc.) 1.5.5.0 Contributions (Gifts, Donations, etc.) 1.5.5.0 Vincon Disposal (a.1)*** 1.5.5.0 Contributions (Gifts, Donations, etc.) 1.5.5.0 Contributions (Gifts, Donations, etc.) 1.5.5.0 Vincon Disposal (a.1)*** 1.5.5.0 Vincon Disposal (a.1)*** 1.5.5.0 Contributions (Gifts, Donations, etc.) 1.5.5.0 Contributions (Gifts, Donations, etc.) 1.5.5.0 Vincon Disposal (a.1)*** 1.5.5.0	1.5.3.1.9	Others			
1.5.3.2.8 Other Business Space \$12,000 \$18,000 1.5.3.4.0 Machinery & Equipment 1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.9 Other Monitoring Lease NB Power \$500 \$500 1.5.3.9.0 Other Rentals 1.5.3.0 Franchises, etc. 1.5.4.0.7 Specify 1.5.5.0 Return on Investments 1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.3.0 Profit on Sale of Investment 1.5.5.4.0 Premium & Exchange 1.5.5.9 Other Interest General Fund \$7,000 \$5,000 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.7.T.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.5.9.0 Provincial Government 1.5.2.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.5.2.3.0 Other	1.5.3.2.0	Buildings			
1.5.3.2.8 Other Business Space \$12.000 \$18.000 1.5.3.4.0 Machinery & Equipment 1.5.3.5.0 Land 1.5.3.5.0 Other 1.5.3.5.0 Other Rental 1.5.3.5.0 Other Rentals 1.5.3.5.0 Other Rentals 1.5.4.0.0 Franchises, etc. 1.5.5.0 Return on Investments 1.5.5.1.0 Interest on Investment 1.5.5.3.0 Premium & Exchange 1.5.5.0 Other 1.5.5.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Other 1.5.9.0	1.5.3.2.1	Market			
1.5.3.4.0 Machinery & Equipment 1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.9 Other 1.5.3.9.0 Other Rentals 1.5.3.9.0 Other Rentals 1.5.4.0.0 Franchises, etc. 1.5.4.0.7 Specify 1.5.5.1.0 Interest on Investments 1.5.5.4.0 Premium & Exchange 1.5.5.4.0 Premium & Exchange 1.5.5.9.0 Other 1.5.5.9.0 Other 1.5.5.9.0 Other 1.5.5.0 Solid Waste Collection & Disposal (a.1)*** 1.5.5.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Other	1.5.3.2.8	Other	Business Space	\$12,000	\$18,000
1.5.3.5.0 Land 1.5.3.5.1 Trailer Park Rental 1.5.3.5.9 Other 1.5.3.9.0 Other Rentals 1.5.3.9.0 Other Rentals 1.5.3.9.0 Pranchises, etc. 1.5.4.0.7 Specify 1.5.5.0 Return on Investments 1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.4.0 Premium & Exchange 1.5.5.9.0 Other 1.5.5.9.0 Uther 1.5.5.0.0 Levies 1.5.5.1.0 Tourism Accommodation Levy 1.5.5.0.0 Waste Collection & Disposal (a.1)*** 1.5.9.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.7.7.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.5.1.0.0 VINCONDITIONAL TRANSFERS 1.6.1.0.0 Provincial Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.0.1 Other	1.5.3.4.0	Machinery & Equipment			
1.5.3.5.9 Other State	1.5.3.5.0	Land			
1.5.3.5.9 Other Monitoring Lease NB Power \$500 \$500 1.5.3.9.0 Other Rentals 1.5.4.0.0 Franchises, etc. 1.5.4.0.7 Specify 1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.3.0 Premium & Exchange 1.5.5.9.0 Other 1.5.5.9.0 Other 1.5.5.9.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Other 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.7.T.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.5.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.0 Other	1.5.3.5.1	Trailer Park Rental			
1.5.3.9.0 Other Rentals 1.5.4.0.0 Franchises, etc. 1.5.4.0.7 Specify 1.5.5.0.0 Return on investments 1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.3.0 Premium & Exchange 1.5.5.9.0 Other 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Ommissions 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.7.7.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.5.1.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.3.5.9	Other	Monitoring Lease NB Power	\$500	\$500
1.5.4.0.0 Franchises, etc. 1.5.4.0.7 Specify 1.5.5.0 Return on investments 1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.4.0 Premium & Exchange 1.5.5.9.0 Other Interest General Fund \$7,000 \$5,000 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2 Contributions (Gifts, Donations, etc.) 1.5.9.9 Other 1.5.7.7.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.6.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.3.9.0	Other Rentals			
1.5.5.0.0 Return on Investments 1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.4.0 Premium & Exchange 1.5.5.9.0 Other Interest General Fund \$7,000 \$5,000 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.4.0.0	Franchises, etc.			
1.5.5.1.0 Interest on Investments 1.5.5.3.0 Profit on Sale of Investment 1.5.5.3.0 Premium & Exchange 1.5.5.9.0 Other Interest General Fund \$7,000 \$5,000 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.4.0.7	Specify			
1.5.5.3.0 Profit on Sale of Investment 1.5.5.4.0 Premium & Exchange 1.5.5.9.0 Other 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.5.0.0	Return on Investments			
1.5.5.4.0 Premium & Exchange 1.5.5.9.0 Other 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0 Miscellaneous 1.5.9.1 Commissions 1.5.9.2 Contributions (Gifts, Donations, etc.) 1.5.9.9 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.6.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.5.1.0	Interest on Investments			***************************************
1.5.5.9.0 Other Interest General Fund \$7,000 \$5,000 1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.5.3.0	Profit on Sale of Investment			
1.5.6.0.0 Levies 1.5.6.1.0 Tourism Accommodation Levy 1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.5.4.0	Premium & Exchange		***************************************	***************************************
1.5.6.1.0 Tourism Accommodation Levy 1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.5.9.0	Other	Interest General Fund	\$7,000	\$5,000
1.5.8.0.0 User Fees 1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.6.0.0	Levies			
1.5.8.1.0 Solid Waste Collection & Disposal (a.1)*** 1.5.9.0.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.6.1.0	Tourism Accommodation Levy			
1.5.9.0.0 Miscellaneous 1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.8.0.0	<u>User Fees</u>			
1.5.9.1.0 Commissions 1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.9.0 Other 1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.8.1.0	Solid Waste Collection & Disposal (a.1)***			
1.5.9.2.0 Contributions (Gifts, Donations, etc.) 1.5.9.2.0 Other 1.5.7.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.9.0.0	Miscellaneous			
1.5.9.9.0 Other 1.5.7.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.9.1.0	Commissions			
1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES \$22,500 \$28,500 1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.9.2.0	Contributions (Gifts, Donations, etc.)			
1.6.0.0.0 UNCONDITIONAL TRANSFERS 1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.9.9.0	Other			
1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.5.T.T.T	TOTAL OTHER REVENUE FROM OWN SOURCES		\$22,500	\$28,500
1.6.1.0.0 Federal Government 1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	40000	LINCONDITIONAL TRANSCERS			
1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	Salar Salar Managara		Į.		
Funding and Equalization Grant to be reported on page 1) 1.6.2.3.0 Other	1.6.1.0.0	Federal Government			
	1.6.2.0.0				
1.6.T.T.T TOTAL UNCONDITIONAL TRANSFERS	1.6.2.3.0	Other			
	1.6.T.T.T	TOTAL UNCONDITIONAL TRANSFERS			

		Additional Information	2021 BUDGET	2022 BUDGET
47000 (CONDITIONAL TRANSFERS			
1.7.0.0.0	JONDITIONAL TRANSFERS			
1.7.1.0.0	Federal Government	0		-
1.7.1.8.0		Student Employment and Canada Day Grant	\$2,500	\$2,500
1.7.2.0.0	Federal Government Agencies			
1.7.2.8.0	Specify			
1.7.5.0.0	Provincial Government			
1.7.5.2.0	Protective Services			
1.7.5.2.1	Police			
1.7.5.2.4	Fire			-
1.7.5.2.5	Emergency Measures	'		
1.7.5.2.5.2	Flood Control			
1.7.5.2.5.3	Disaster Control			
1.7.5.2.9	Other			
1.7.5.3.0	<u>Transportation Services</u>			
1.7.5.3.2	Highways		***************************************	***************************************
1.7.5.3.9	Other			
1.7.5.6.0	Planning & Development Services			
1.7.5.6.2	Tourism			
1.7.5.6.5	Specify		***************************************	***************************************
1.7.5.7.0	Recreation & Culture			
1.7.5.7.1	Specify		***************************************	
1.7.5.9.0	Other			
1.7.5.9.1	Specify		***************************************	
1.7.6.0.0	Provincial Government Agencies, etc.			
1.7.6.1.0	Please Specify	Student Employmemt	\$1,500	\$1,500
1.7.T.T.T	TOTAL CONDITIONAL TRANSFERS		\$4,000	\$4,000
40000				
	CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS			
1.8.8.0.0	Other			
1.8.9.0.0	Other			
	TOTAL CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS		, , , , , , , , , , , , , , , , , , ,	
1.9.0.0.0	OTHER TRANSFERS			
1.9.1.0.0	Transfers from Own Reserves and Allowances			
1.9.1.1.0	Second Previous Year Surplus (b)		\$55,596	\$37,466
1.9.1.2.0	Operating Reserve Fund			1

(4		Additional Information	2021	2022
		Additional information	BUDGET	BUDGET
1.9.1.4.0	Other			
1.9.2.0.0	Transfers from Other Funds			
1.9.2.1.0	Sinking Fund			
1.9.2.2.0	Utility Fund		······································	***************************************
1.9.2.9.0	Other			
1.9.3.0.0	Own Agencies, Authorities, etc.			
1.9.3.1.0	Other		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1.9.3.2.0	Other		·	***************************************
1.9.9.0.0	Other			
1.9.9.1.0	Adjustment for payment in lieu of taxes - PILT	91	\$1	\$425
1.9.9.2.0	Other			
1.9.T.T.T	TOTAL OTHER TRANSFERS		\$55,597	\$37,891
1.T.T.T.T	TOTAL NON-TAX REVENUE (TRANSFER TO ITEM 2			

\$175,477

\$222,971

2022 General Operating Fund Budget

Expenditure

		Additional Information	2021 BUDGET	2022 BUDGET
2.1.0.0.0	GENERAL GOVERNMENT SERVICES			
2.1.1.0.0	<u>Legislative</u>		7	
2.1.1.1.0	Mayor: Personnel ©		\$24,000	\$24,000
2.1.1.1.9	Mayor: Other (d)		\$3,000	\$2,000
2.1.1.3.0	Councillors: Personnel		\$69,500	\$69,500
2.1.1.3.9	Councillors: Other		\$7,000	\$5,000
2.1.1.4.0	Development Seminars		\$10,000	\$13,000
2.1.1.9.0	Other Legislative Costs			
2.1.2.0.0	General Administrative			
2.1.2.1.0	Administrative			
2.1.2.1.1	Manager, Administrator: Personnel		\$109,000	\$165,000
2.1.2.1.1.1	Manager, Administrator: Other		\$6,000	\$6,000
2.1.2.1.2	Clerk: Personnel	Clerk/Treasurer (C/T) 1 perons	\$108,000	\$109,000
2.1.2.1.2.1	Clerk: Other	Mileage C/T & AA	\$3,000	\$3,000
2.1.2.1.3	Human Resources: Personnel	Administrative Assistant (AA)	\$73,700	\$75,000
2.1.2.1.3.1	Human Resources: Other	Casual	\$15,000	\$10,000
2.1.2.1.4	Office Building	Municipal/Recreation/Rental	\$150,000	\$200,000
2.1.2.1.5	Legal Services		\$20,000	\$30,000
2.1.2.1.9	Other Administrative Services	Gen. Gov & Office Operations	\$50,000	\$50,000
2.1.2.2.0	Financial Management			
2.1.2.2.1	Administration: Personnel			
2.1.2.2.1.1	Administration: Other			
2.1.2.2.2	Accounting: Personnel			
2.1.2.2.2.1	Accounting: Other			
2.1.2.2.4	Budget Control			
2.1.2.2.5	External Audit: Audit Fees			
2.1.2.2.5.1	External Audit: Accounting Fees		\$16,000	\$16,000
2.1.2.2.6	Purchasing: Personnel			
2.1.2.2.6.1	Purchasing: Other			-
2.1.2.2.9	Other Financial Management	Outsource Treasurer Assistance	\$3,000	\$3,000
2.1.2.5.0	Common Services	A II UP TO MALES		
2.1.2.5.2	Civic Relations		\$15,000	\$20,000
2.1.2.5.9	Training & Development		\$7,000	\$7,000
2.1.2.6.0	Cost of Assessment		\$66,806	\$66,922
2.1.2.7.0	Regional & Collaborative Services (RSC)		\$5,691	\$4,628
1.2.9.0	Other General Administration Services	Public Works Manager- Salary & Expense	\$93,800	\$95,000
.1.9.0.0	Other General Government Services			
.1.9.2.0	Conventions & Delegations		\$3,000	62.000
2.1.9.3.0	Liability Insurance		\$3,000	\$3,000
2.1.9.5.0	Grants for Social or Environmental purposes		\$50,000	\$55,000
1.1.9.5.1	Sports		\$4,000	\$4,000

		Additional Information	2021 BUDGET	2022 BUDGET
2.1.9.5.2	Cultural		\$8,500	\$8,500
.1.9.5.3	Education		\$17,500	\$17,500
.1.9.5.4	Environment			***************************************
2.1.9.5.9	Other	Snow Mobile Club (7 Yr. Agreement) Year 6	\$20,000	\$20,000
2.1.9.9.0	Other General Services			
2.1.T.T.T	TOTAL GENERAL GOVERNMENT SERVICES		\$958,497	\$1,082,050
2.2.0.0.0	PROTECTIVE SERVICES			
.2.1.0.0	Police Protection			
.2.1.2.0	Administration: Personnel			
.2.1.2.9	Administration: Other			
.2.1.3.0	Crime Control: Personnel			
2.2.1.3.9	Crime Control: Other			
2.2.1.4.0	Traffic Activities: Personnel			
2.2.1.4.9	Traffic Activities: Other			
.2.1.5.0	Training & Development: Personnel			
.2.1.5.9	Training & Development: Other			
.2.1.6.0	Station & Building			
.2.1.7.0	Automotive Equipment			
.2.1.8.0	Detention & Custody of Prisoners			
.2.1.9.0	Contractual Agreement			
.2.1.9.1	R.C.M.P.		\$796,867	\$748,543
.2.1.9.2	With Other Local Government			
.2.1.9.3	Province of N.B.			
2.2.1.9.9	Other - CRSC Policing Collaboration	Please Specify		\$4,269
.2.1.S.T	Subtotal (Police Protection)		\$796,867	\$752,812
.2.4.0.0	Fire Protection			
.2.4.1.0	Administration: Personnel			
.2.4.1.9	Administration: Other	Chief & Deputy Chief Remuneration	\$26,500	\$26,500
2.2.4.2.0	Firefighting Force: Personnel	Fire Calls, Trainings & Meetings	\$70,000	\$70,000
2.2.4.2.9	Firefighting Force: Other		\$6,500	\$6,500
2.2.4.3.0	Fire Alarm Systems	911 Bathurst Dispaceh	\$12,321	\$11,50
2.2.4.4.0	Fire Investigation & Prevention	Conventions & Supplies	\$4,000	\$4,000
2.2.4.5.0	Water Cost (Reg. 81-195)		\$23,075	\$23,07
2.2.4.6.0	Training & Development: Personnel			
2.2.4.6.9	Training & Development: Other		\$8,000	\$8,000
2.2.4.7.0	Station & Building		\$80,000	\$80,00
2.2.4.8.0	Fighting Equipment		\$40,000	\$40,00
2.2.4.9.0	Other	Communication Equipment	\$10,000	\$10,000
2.2.4.9.1	Other: Contractual Agreement			
2.2.4.9.1.1	With Other Local Government			
2.2.4.9.1.2	With Prov. Of N.B.			
2.2.4.9.9	Other Fire Services			
2.2.4.S.T	Subtotal (Fire Protection)		\$280,396	\$279,580

		Additional Information	2021 BUDGET	2022 BUDGET
2.2.5.0.0	Emergency Measures			
2.2.5.2.0	Flood Control			
2.2.5.3.0	Disaster Control		\$8,000	\$4,000
2.2.5.4.0	Dispatch Services			
2.2.5.5.0	Training and Development			
2.2.5.9.0	Other	RSC Regional EMO	\$2,079	\$2,135
2.2.5.S.T	Subtotal (Emergency Measures)		\$10,079	\$6,135
2.2.9.0.0	Other Protection			
2.2.9.1.0	By-law enforcement: personnel			
2.2.9.1.9	By-law enforcement: other			
2.2.9.2.1	Building Inspection: Personnel			
2.2.9.2.1.1	Building Inspection: Other			
2.2.9.2.3	Plumbing Inspection: Personnel			
2.2.9.2.3.1	Plumbing Inspection: Other			
2.2.9.3.0	Animal & Pest Control: Personnel			
2.2.9.3.9	Animal & Pest Control: Other		\$9,000	\$9,000
2.2.9.5.0	Training & Development			
2.2.9.6.0	Non-Fire Related Rescue			
2.2.9.9.0	Other Inspection			
2.2.9.S.T	Subtotal (Other Protection)		\$9,000	\$9,000
2.2.T.T.T	TOTAL PROTECTIVE SERVICES		\$1,096,342	\$1,047,527
2.3.0.0.0	TRANSPORTATION SERVICES			
2.3.1.0.0	Common Services			
2.3.1.1.0	Administration: Personnel			
2.3.1.1.0.1	Administration:-Other			
2.3.1.1.2	Training & Development			
2.3.1.2.0				
	Engineering Services: Personnel			
	Engineering Services: Personnel Engineering Services: Other			
2.3.1.2.9				
2.3.1.2.9	Engineering Services: Other	Public Works	\$175,300	\$181,000
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0	Engineering Services: Other General Equipment	Public Works	SAN MANAGAMAN SAN SAN SAN SAN SAN SAN SAN SAN SAN S	
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel	Public Works	\$175,300	
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other	Public Works	\$175,300 \$50,000	
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel	Public Works	\$175,300 \$50,000	
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other	Public Works	\$175,300 \$50,000	
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.0.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other	Public Works	\$175,300 \$50,000	
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.0.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other Road Transport	Public Works	\$175,300 \$50,000	
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.0.0 2.3.2.1.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other Road Transport Administration: Personnel	Public Works	\$175,300	\$35,000
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.0.0 2.3.2.1.0 2.3.2.1.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other Road Transport Administration: Personnel Administration: Other	Public Works Outsources	\$175,300	\$35,000
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.0.0 2.3.2.1.0 2.3.2.1.0 2.3.2.2.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other Road Transport Administration: Personnel Administration: Other Engineering, Planning, Supervision: Personnel		\$175,300	\$35,000
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.1.0 2.3.2.1.0 2.3.2.1.0 2.3.2.1.0 2.3.2.1.0 2.3.2.2.0 2.3.2.2.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other Road Transport Administration: Personnel Administration: Other Engineering, Planning, Supervision: Personnel Engineering, Planning, Supervision: Other		\$175,300	\$181,000
2.3.1.2.9 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.0.0 2.3.2.1.0 2.3.2.1.9 2.3.2.2.0 2.3.2.3.2 2.3.2.3.0 2.3.2.3.0	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other Road Transport Administration: Personnel Administration: Other Engineering, Planning, Supervision: Personnel Engineering, Planning, Supervision: Other Roads & Streets		\$175,300 \$50,000 \$15,000	\$35,000
2.3.1.2.0 2.3.1.3.0 2.3.1.5.0 2.3.1.5.9 2.3.1.6.0 2.3.1.6.9 2.3.1.9.0 2.3.2.0.0 2.3.2.1.0 2.3.2.1.0 2.3.2.1.0 2.3.2.2.0 2.3.2.2.1 2.3.2.2.1	Engineering Services: Other General Equipment Workshops, Yards & Other Buildings: Personnel Workshops, Yards & Other Buildings: Other Research, Planning & Design: Personnel Research, Planning & Design: Other Other Road Transport Administration: Personnel Administration: Other Engineering, Planning, Supervision: Personnel Engineering, Planning, Supervision: Other Roads & Streets Summer Maintenance: Personnel	Outsources	\$175,300	\$35,000

	Additional Information	2021 BUDGET	2022 BUDGET
2.3.2.3.3 Sidewalks			***************************************
2.3.2.3.4 Culverts & Drainage Ditches		\$20,000	\$20,000
2.3.2.3.5 Storm Sewers		\$2,000	\$2,000
2.3.2.3.6 Street Cleaning & Flushing		\$8,000	\$8,000
2.3.2.3.7 Snow & Ice Removal: Personnel			
2.3.2.3.8 Snow & Ice Removal: Other			
2.3.2.3.8.1 Snow & Ice Removal: Private Contract	4 7 7 4	\$7,000	\$27,000
2.3.2.3.8.2 Snow & Ice Removal: DTI: Specify lane KMs 94.03		\$196,000	\$196,000
2.3.2.3.9 Other	Road & Streets Work	\$125,000	\$175,000
2.3.2.4.0 Bridges, Viaduct, Causeway and Grade Separations: Personnel			
2.3.2.4.9 Bridges, Viaduct, Causeway and Grade Separations: Other			
2.3.2.5.0 Street Lights		\$97,500	\$97,500
2.3.2.6.0 Traffic Services			
2.3.2.6.1 Street Signs		\$2,500	\$102,500
2.3.2.6.2 Traffic Lane marking		\$23,000	\$24,000
2.3.2.6.3 House Numbering			
2.3.2.6.4 Traffic Signals		\$1,000	\$1,000
2.3.2.6.5 Railway Crossing Signals		\$7,000	\$7,000
2.3.2.6.6 Crosswalks			***************************************
2.3.2.6.9 Other			Z#####################################
2.3.2.7.0 Parking			
2.3.2.7.1 Parking Meters			
2.3.2.7.2 Off Street Parking			·
2.3.2.7.9 Other			/
2.3.3.0.0 Air Transport (airport)			
2.3.3.1.0 Maintenance			
2.3.3.2.0 Contribution to RSC or Other Org.			
2.3.3.9.0 Other			
2.3.5.0.0 Public Transit			
2.3.5.1.0 Administration: personnel			
2.3.5.2.0 Administration: other			
2.3.5.3.0 Contribution to RSC or Other Org.			
2.3.5.4.0 Operation & Maintenance			
2.3.5.9.0 Other	1 2 2 4		
2.3.9.0.0 Other Transportation			
2.3.9.8.0 Specify			
2.3.T.T.T TOTAL TRANSPORTATION SERVICES		\$820,300	\$967,000
2.4.0.0.0 ENVIRONMENTAL HEALTH SERVICES			
2.4.3.1.0 Solid Waste Collection & Disposal 2.4.3.1.0 Administration: Personnel			

2.4.3.1.9

2.4.3.2.0

2.4.3.2.5

2.4.3.2.9

Administration: Other

Collection: Personnel / contract

Collection: Supported by User Fees

Collection: Regional Service Commission

Operation Cost

In-house Personnel

\$60,000

\$122,000

\$45,000

\$115,700

2.4.3.3.0	Disposal: Personnel	Additional Information	2021 BUDGET	2022 BUDGET
2.4.3.3.9	Disposal: Tipping Fees (RSC)		#0.4.000	
2.4.3.5.0	Training & Development		\$34,000	\$34,000
2.4.3.9.0	Recycling			·
.4.3.9.5	Recycling - Supported by User Fees			<u> </u>
.4.9.0.0	Other Environmental Health	According to the second		
.4.9.8.0	Specify			
	Marini I. a. a. Line ga, especie de la lace de la comite del comite de la comite del la comite de la comite del la comite del la comite de la comite de la comite de la comite del la comite de la comite de la comite de la comite de la comite del la comite de la comite del la comite de la comite de la comite de la comite del la comite de la comite de la comite del la comite de			
2.4.1.1.1	TOTAL ENVIRONMENTAL HEALTH SERVICES		\$194,700	\$216,000
.5.0.0.0	PUBLIC HEALTH SERVICES			
.5.1.0.0	Public Health			
.5.1.6.0	Cemeteries			
.5.1.9.0	Other			
.5.T.T.T	TOTAL PUBLIC HEALTH SERVICES			
	ENVIRONMENTAL DEVELOPMENT SERVICES			
.6.0.0.0			3 5 5	
.6.1.0.0	Environmental Planning & Zoning			
6.1.1.0	Planning (RSC or Other Local Government)		\$128,095	\$108,362
6.1.2.0	Administration: Personnel			
6.1.2.9	Administration:-Other			
.6.1.3.0	Research & Planning (studies, etc.)		\$1,000	\$1,000
.6.1.9.0	Other		-	
6.2.0.0	Community Development	4 1 1 1 1 1 1 1 1 1 1 1 1		
6.2.2.0	General Land Assembly			
.6.2.3.0	Urban Rehabilitation			
.6.2.4.0	Beautification & Rehabilitation of Lands	D-1-1-D-1-1-005-000-0		
.6.2.9.0	Other	Roherty Beach \$25,000 & Campround Beach Access \$36,978		\$61,978
6.3.0.0	Housing			
.6.3.8.0	Specify			
.6.4.0.0	Natural Resources Development			
.6.4.5.0	Tree Removal and Planting			
.6.4.9.0	Other	Salmon Barrier	\$159,000	\$159,000
.6.5.0.0	Regional Development Commissions			
.6.5.0.5	Regional Facilities Commission			
.6.6.0.0	Industrial Parks & Commissions		\$7,500	\$47,500
.6.7.0.0.	Economic Development			
.6.7.1.1	Administration: Personnel			
.6.7.1.5	Administration: Contribution to RSC / Other Local Government		\$4,664	\$14,032
.6.7.1.9	Administration: Other			\$25,000
.6.7.2.0	Grants		\$165,000	
.6.7.9.0	Other	Student Subsidy Program	\$30,000	\$30,000

2.6.9.0.0 <u>O</u>	ther Development Services			
2.6.9.1.0	Tourism			
2.6.9.1.1	Tourist Bureau		\$3,000	\$3,000
2.6.9.1.2	Tourist Camps, Parks, Etc.	Campground	\$107,000	\$105,000
2.6.9.1.3	Promotion of Tourist Attraction		\$3,000	\$3,000
2.6.9.1.8	Contribution to RSC / Other Local Government		\$31,303	\$18,991
2.6.9.1.9	Other Tourism	To hire Tourism Personnel	\$30,000	\$0
2.6.9.2.0	Public Receptions (convention centre, etc.)		\$2,000	\$2,000
2.6.9.3.0	Markets			
2.6.9.4.0	Training and Development			
2.6.9.9.0	Other (decorative lighting, etc.)	Xmas Lighting	\$8,000	\$8,000
2.6.T.T.T TOT	TAL ENVIRONMENTAL DEVELOPMENT SERVICES		\$679,562	\$586,863
2.7.0.0.0 REC	CREATION & CULTURAL SERVICE			
2.7.1.0.0 <u>R</u>	ecreation			
2.7.1.1.0	Administration: Personnel	Health & Wellness Cordinator	\$65,500	\$66,000
2.7.1.1.9	Administration: Other	H & W Operations & Programs	\$34,000	\$39,000
2.7.1.2.0	Community Centres & Halls: Personnel			
2.7.1.2.9	Community Centres & Halls: Other		\$85,500	\$85,500
2.7.1.3.0	Swimming Pools, Beaches, Marinas: Personnel			
2.7.1.3.9	Swimming Pools, Beaches, Marinas: Other		\$5,000	\$5,000
2.7.1.4.0	Golf Course: Personnel			
2.7.1.4.9	Golf Course: Other			
2.7.1.5.0	Skating Rinks & Arenas: Personnel	The second second	\$40,000	\$39,000
2.7.1.5.9	Skating Rinks & Arenas: Other		\$105,000	\$105,000
2.7.1.6.0	Amusement Parks, Exhibitions & Fairs: Personnel			
2.7.1.6.9	Amusement Parks, Exhibitions & Fairs: Other		\$48,000	\$48,000
2.7.1.7.0	Training & Development			
2.7.1.8.0	Parks & Playgrounds: Personnel	Summer Students	\$20,000	\$20,000
2.7.1.8.9	Parks & Playgrounds: Other		\$30,000	\$30,000
2.7.1.9.0	Other Recreation Facilities: Personnel			
2.7.1.9.9	Other Recreation_Facilities: Other			
2.7.1.S.T S	ubtotal (Recreation)		\$433,000	\$437,500
2.7.2.0.0 <u>C</u>	ultural			
2.7.2.1.0	Administration: Personnel			ke sti
2.7.2.1.9	Administration: Other			
2.7.2.2.0	Cultural Buildings & Facilities: Personnel			2011.02VA
2.7.2.2.9	Cultural Buildings & Facilities: Other			
	Historic Sites: Personnel			***************************************
2.7.2.3.9	Historic Sites: Other			
	Museums: Personnel			***************************************
	Museums: Other—			
	Libraries: Personnel		\$7,000	\$7,000

2021 BUDGET

Additional Information

2022 BUDGET

		Additional Information	2021 BUDGET	2022 BUDGET
7.2.5.9	Libraries: Other		\$5,200	\$5,200
7.2.6.0	Place of Assembly: Personnel			
7.2.6.9	Place of Assembly: Other			
7.2.7.0	Training and Development			
7.2.9.0	Other			
7.2.S.T	Subtotal (Cultural)		\$12,200	\$12,200
7.5.0.0	Other Recreation & Cultural Services			
7.5.7.0	Contribution to RSC / Other Local Government	RSC Contribution	\$1,866	\$2,562
7.5.9.0	Other			-
.7.T.T.T	TOTAL RECREATION & CULTURAL SERVICE		\$447,066	\$452,262
8.0.0.0	FISCAL SERVICES			
8.1.0.0	Debt Charges			
8.1.1.0	Interest on Short-Term Borrowing			
8.1.1.6	For Capital Projects			7255400000000000000000000000000000000000
8.1.1.7	Current Operations (line of credit)		\$4,000	***************************************
8.1.2.0	Interest on Long-Term Debt		\$59,000	\$46,000
8.1.3.0	Principal Installments or Sinking Fund Requirements		\$244,000	\$183,000
8.1.4.0	Capital Leasing Arrangements			
8.1.9.0	Other Debt Charges			
8.1.9.1	Debenture Discounts			
8.1.9.2	Cost of Issuing & Selling New Debentures		\$15,000	
8.1.9.3	Banking Service Charge		\$1,000	\$1,000
8.1.9.9	Other			
8.1.S.T	Subtotal (Debt Charges)		\$323,000	\$230,000
8.2.0.0	Transfers to Own Reserves, Funds & Agencies			
.8.2.1.0	Reserves & Allowances			
8.2.1.1	Capital Reserve		\$62,016	***************************************
8.2.1.2	Operating Reserve			***************************************
.8.2.2.0	Other Funds			
.8.2.2.1	Water & Wastewater Disposal Fund			***************************************
8.2.2.2	Other Funds			
8.2.3.0	Own Agencies			
8.2.3.8	Specify	지금 기업관실 점점		400000000000000000000000000000000000000
8.2.4.0	Second Previous Year Deficit (e)			
8.2.5.0	General Capital Fund Purpose (List for current year only)			
8.2.5.2				
8.2.5.3				
8.2.5.4	48 / 	Select Confidence	-	
8.2.5.5				***************************************
8.2.5.6				
		1	***************************************	
.8.2.5.8				

HT.		Additional Information	2021 BUDGET	2022 BUDGET
2.8.3.0.0	Unconditional Transfers to Other Gov. and their Agencies			
2.8.3.1.0	Specify			
2.8.4.0.0	Conditional Transfers to Other Gov. and their Agencies			
2.8.4.1.0	Specify			
2.8.9.0.0	Other Fiscal Services			
2.8.9.1.0	Adjustment for payment in lieu of taxes - PILT			
2.8.9.2.0	Funding previously unaccrued liability			
2.8.9.3.0	Specify			
2.8.S.S.T	Subtotal			
2.8.T.T.T	TOTAL FISCAL SERVICES		\$385,016	\$230,000
2.9.0.0.0	OTHER SERVICES			
2.9.9.0.0	Specify			
2.9.T.T.T	TOTAL OTHER SERVICES			
2.T.T.T.T	TOTAL BUDGET (TRANSFER TO ITEM 1 - PAGE 1)		\$4,581,483	\$4,581,702

Local government of	Bell	ledune	=
2022	Water & Wastewater	Operating Fund Budget	
Total Budget - Total Page U-5			\$72,124
Less: Revenue from own and other	er sources - Page U-2 & U-3		\$24,124
3. Less: Revenue 1.4.4.5.0 and 1.4.	4.9.0		
Net Budget to be raised from user	charges		\$48,000
			May de May 1
USER CHARGES:	Water	Wastewater Disposal	Total
Class	Service	Service	User Charges
Residential (a)	\$ 11,600	\$ 2,900	\$ 14,500
2 10 1 0 0 0000		-	
Industrial (b)	\$ 33,500		\$ 33,500
,			·
AVERAGE ANNUAL COST PER HOL	JSEHOLD:	Water Service	
		Wastewater Disposal Service	
		Total Water & Wastewater	\$500
EQUIVALENT # OF RESIDENTIAL U	SERS	96	
THIS IS TO CERTIFY that on the	40 day of	Navarrhan 2004	the Council of
the local government of	19 day of Belledune	November , 2021	the Council of D that pursuant to
subsection 117(4) of the Local Gover			
utility for the ensuing year would cons	ist of total revenues of	\$72,124 and total	e e
expenditures of \$7	72,124		
Adopted this1	o dou of	Navarra 2004	by the Council of the
Adopted this1 local government of	9 day of Belledune	November , 2021	by the Council of the
	Bolledano	-	_
Executed this	19 day of	November , 2021	by the Clerk of the
the local government of	Belledune	е	_
under the corporate seal of said local	government.		
VILLA		Mayor	Ť
- %		Wayor	
© Z(Corporate Seal)		brendu lær	mer
		Clerk	
3000,000	/.	Dan Las Ox	N
Approved this	day of	Ducemper, or	001
	Shau K	e Citte.	
	Director of Community	Finances	

2022 Water & Wastewater Disposal Operating Fund Budget

Revenue

		Additional Information	2021 BUDGET	2022 BUDGET
1.4.0.0.0	SALE OF SERVICES			
1.4.4.1.0	Sale of Water			
1.4.4.1.1	Residential (a)		\$11,600	\$11,600
1.4.4.1.2	Commercial		***************************************	
1.4.4.1.3	Industrial (b)		\$33,500	\$33,500
1.4.4.1.4	Institutional			,
1.4.4.1.5	Own local government			s ******
1.4.4.1.6	Other local governments			
1.4.4.1.7	Other			
1.4.4.1.T	Sub Total		\$45,100	\$45,100
1.4.4.2.0	Sale of Wastewater Disposal services			
1.4.4.2.1	Residential (a)		\$2,900	\$2,900
1.4.4.2.2	Commercial		***************************************	
1.4.4.2.3	Industrial (b)			***************************************
1.4.4.2.4	Institutional			***************************************
1.4.4.2.5	Own local government			
1.4.4.2.6	Other local governments		***************************************	3
1.4.4.2.7	Other		***************************************	
1.4.4.2.T	Sub Total		\$2,900	\$2,900
1.4.4.5.0	Connection & Service Charge			
1.4.4.9.0	Other			
1.4.4.9.1	Other			***************************************
1.4.4.9.T	Sub Total		: :	
1.4.T.T.T	TOTAL SALE OF SERVICES		\$48,000	\$48,000
1.5.0.0.0	OTHER REVENUE FROM OWN SOURCES			
1.5.3.0.0	Rentals			
1.5.3.1.0	Engineering Structures		***************************************	
1.5.3.4.0	Machinery and Equipment	1		
1.5.3.9.0	Other			
1.5.5.0.0	Return on Investments			
1.5.5.1.0	Interest on Investments			
1.5.5.2.0	Interest on Loans & Advances			
1.5.5.4.0	Premiums and Exchange			
1.5.5.9.0	Other		***************************************	
1.5.6.0.0	Surcharge and Interest			

			2021	2022
		Additional Information	BUDGET	BUDGET
1.5.6.1.0	Surcharges		***************************************	
1.5.6.2.0	Interest			***************************************
1.5.7.0.0	Own Funds			
1.5.7.2.0	Water Supply (Fire) (c)		\$23,075	\$23,075
1.5.7.9.0	Other			
1.5.9.0.0	Miscellaneous			
1.5.9.3.0	Frontage Fees			
1.5.9.9.0	Other			
1.5.T.T.T	TOTAL OTHER REVENUE FROM OWN SOURCES		\$23,075	\$23,075
16000	UNCONDITIONAL TRANSFERS			
1.0.0.0.0	ONGONE MANOI ENG			
1.6.1.0.0	Federal Government			
1.6.2.0.0	Provincial Government			***************************************
1.6.3.0.0	Other Governments			
1.6.T.T.T	TOTAL UNCONDITIONAL TRANSFERS			
1.7.0.0.0	CONDITIONAL TRANSFERS	8		
1.7.1.0.0	Federal Government			
1.7.5.0.0	Provincial Government		·····	·····
1.7.9.0.0	Other Governments			
1.7.T.T.T	TOTAL CONDITIONAL TRANSFERS			
			-	
1.9.0.0.0	OTHER TRANSFERS			
1.9.1.0.0	From own funds			
	**Do not put combined surplus if you already have allocated surplus in water and/or wastewater, vice-versa			
1.9.1.1.0	Surplus from previous year - Water		4	***************************************
1.9.1.1.1	Surplus from previous year - Wastewater			
1.9.1.1.2	Surplus from previous year - Combined			\$1,049
1.9.1.2.0	Operating Reserve Fund) 	
1.9.T.T.T	TOTAL OTHER TRANSFERS			\$1,049
			t de la constant de l	
1.9.Z.Z.Z	TOTAL REVENUE		\$71,075	\$72,124
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2022 Water & Wastewater Disposal Operating Fund Budget

Expenditure

		Additional Information	2021 BUDGET	Water Cost for Fire Protection	2022 BUDGET	Water Cost for Fire Protection
2.4.0.0.0	ENVIRONMENTAL HEALTH SERVICES					
2.4.1.0.0	Water Supply					
2.4.1.1.0	Administration and general: personnel			NIL		NIL
2.4.1.1.9	Administration and general: other		\$5,410	NIL	\$5,410	NIL
2.4.1.2.0	Purification and treatment: personnel			NIL		NIL
2.4.1.2.9	Purification and treatment: other		\$5,820	NIL	\$5,820	NIL
2.4.1.3.0	Source of Supply: personnel					
2.4.1.3.9	Source of Supply: other		\$4,000	\$4,000	\$4,000	\$4,000
2.4.1.4.0	Transmission and distribution: personnel					
2.4.1.4.9	Transmission and distribution: other		\$3,000	\$3,000	\$3,000	
2.4.1.5.0	Power and pumping: personnel					
2.4.1.5.9	Power and pumping: other		\$2,500	\$2,500	\$2,500	\$2,500
2.4.1.6.0	Billing and collection: personnel		\$1,800	NIL	\$1,800	NIL
2.4.1.6.9	Billing and collection: other			NIL		NIL
2.4.1.7.0	Water purchased					
2.4.1.9.0	Other	Contract Service Provider-Operator	\$29,000	\$29,000	\$29,000	\$29,000
2.4.1.T.T	Total Water		\$51,530	\$38,500	\$51,530	\$35,500
2.4.2.0.0	Wastewater Disposal					
2.4.2.1.0	Administration and general: personnel			NIL		NIL
2.4.2.1.9	Administration and general: other		\$2,811	NIL	\$3,089	NIL
2.4.2.2.0	Wastewater collection system: personnel			NIL		NIL
2.4.2.2.9	Wastewater collection system: other		\$2,000	NIL	\$2,000	NIL
2.4.2.3.0	Wastewater lift station(s): personnel			NIL		NIL
2.4.2.3.9	Wastewater lift station(s): other		\$2,775	NIL	\$2,775	NIL
2.4.2.4.0	Wastewater treatment and disposal: personnel			NIL		NIL
2.4.2.4.9	Wastewater treatment and disposal: other		\$4,580	NIL	\$5,430	NIL
2.4.2.5.0	Storm Sewers			NIL		NIL
2.4.2.6.0	Billing and collection: personnel		·	NIL		NIL
2.4.2.6.9	Billing and collection: other	0-1		NIL		NIL
2.4.2.9.0	Other	Contract Service Provider-Operator	\$7,300	NIL	\$7,300	NIL
2.4.2.A.A	Sub Total		\$19,466	NIL	\$20,594	NIL
2.4.2.L.L	Less transfer from General Fund re: Storm Sewers			NIL		NIL
2.4.2.T.T	Total Wastewater		\$19,466	NIL	\$20,594	NIL
	TOTAL ENVIRONMENTAL HEALTH SERVICES		\$70,996	\$38,500	\$72,124	\$35,500

		Additional Information	2021 BUDGET	Water Cost for Fire Protection	2022 BUDGET	Water Cost for Fire Protection
2.8.0.0.0 FISCAL	SERVICES					1 TOLEGOOD
2.8.1.0.0 Water	r System Debt Charges					
2.8.1.1.0 Inter	rest on Temporary Borrowing					
2.8.1.2.0 Inter	rest on Long-Term Debt					
2.8.1.3.0 Princ	cipal Installments					
2.8.1.4.0 Cap	ital Leasing Arrangements					
2.8.1.9.0 Othe	er					
2.8.1.S.S Total	Water System Fiscal Services					
2.8.2.0.0 Waste	ewater Debt Charges					
2.8.2.1.0 Inter	rest on Temporary Borrowing			NIL		NIL
2.8.2.2.0 Inter	rest on Long-Term Debt			NIL		NIL
2.8.2.3.0 Princ	cipal Installments			NIL		NIL
2.8.2.4.0 Capi	ital Leasing Arrangements					
2.8.2.9.0 Othe	er			NIL		NIL
2.8.2.A.A Sub T	otal			NIL		NIL
	s: Amount Transferred from General Fund re: m Sewers			NIL		NIL
	Wastewater System Fiscal Services			NIL	:	NIL
2.8.3.0.0 Trans	fers to own Funds and Reserves					
2.8.3.1.0 Res	erve Fund					
2.8.3.1.1 Ca	apital Water					
2.8.3.1.2 O	perating Water					
2.8.3.1.3 Ca	apital Wastewater System			NIL		NIL
2.8.3.1.4 O	perating Wastewater System			NIL		NIL
2.8.3.2.0 Capi	ital Fund	*				
2.8.3.2.0.1 W	/ater					
2.8.3.2.0.2 W	/astewater			NIL		NIL
2.8.3.5.0 Defic	cit from previous years (e)					
2.8.3.5.0.0 Co	ombined		\$79	\$79		
2.8.3.5.0.1 W	/ater					
2.8.3.5.0.2 W	/astewater Service			NIL		NIL
2.8.9.0.0 Other	Fiscal Services		3			
2.8.9.1.0 Disco	ounts			NIL		NIL
2.8.9.2.0 Prov	ision for Loss on Accounts Receivable			NIL		NIL
2.8.9.3.0.0 Fund	ding of previously unaccrued liability					
2.8.9.3.0.1 W	/ater					
2.8.9.3.0.2 W	/astewater			NIL		NIL
2.8.9.9.0 Othe	ır			NIL		NIL
	FISCAL SERVICES		\$79	\$79		
	BUDGET / TOTAL EXPENDITURE		\$71,075	\$38,579	\$72,124	\$35,500
2.8.Z.B.0 Percentag				59.81%		65.00%
	resterred to item 2.2.4.5.0. General Fund and treated as revenue under item 1.5.7.2.0. of the state of the st		\$23,075	\$23,075	\$23,075	\$23,075